

## CLARK COUNTY STAFF REPORT

**DEPARTMENT:** District Court/Corrections

**DATE:** March 3, 2022

**REQUESTED ACTION:**

Approval of renewed Interlocal Agreement with City of Vancouver to provide billable services through the County's Community Restitution Program.

☒ Consent   ☐ Hearing   ☐ County Manager

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### BACKGROUND

District Court's Community Restitution Program is a sentencing alternative to incarceration; and offenders may elect to convert certain fines and fees to Community Restitution through participation in the program. The County provides transportation to job sites and all equipment used by participants. To recoup program costs, the Community Restitution Program provides offender labor crews to various government agencies, including the City of Vancouver.

Clark County Corrections has been providing services to the City of Vancouver since at least 2000. The amount charged per day is \$450 for crews of less than five persons to \$500 for a crew of five or more. The City must receive prior notification from the County and the option to cancel services if the crew size will be below five participants.

Program costs include salaries and benefits for Crew Chiefs. We currently have twelve full time Crew Chiefs and two Community Restitution Leads. Five Crew Chiefs work almost exclusively on City of Vancouver service projects. Other costs include landscape tools, litter collection bags, equipment maintenance and fleet services charges for vans and fuel.

### COUNCIL POLICY IMPLICATIONS

None

### ADMINISTRATIVE POLICY IMPLICATIONS

None

### COMMUNITY OUTREACH

N/A

### BUDGET IMPLICATIONS

YES	NO	
X		Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
	X	Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

**BUDGET DETAILS**

Revenue generated from work crew activities depends on availability of crew labor. Revenue is designed to offset program costs.

Local Fund Dollar Amount	
Grant Fund Dollar Amount	
Account	
Company Name	

**DISTRIBUTION:**

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>

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Amber E. Emery

03/03/22

Amber Emery, Court Administrator

**APPROVED:** \_\_\_\_\_  
**CLARK COUNTY, WASHINGTON**  
**BOARD OF COUNTY COUNCILORS**

DATE: \_\_\_\_\_

SR# \_\_\_\_\_

**APPROVED:** Kathleen Otto  
**Kathleen Otto, County Manager**

DATE: 03/07/22

**BUDGET IMPACT ATTACHMENT****Part I: Narrative Explanation**

I. A – Revenue from work crew is budgeted at \$850,000 for 2022. This contract falls within the existing budget.

**Part II: Estimated Revenues**

Fund #/Title	2021 Budget		2022 Budget			
	GF	Total	GF	Total	GF	Total
0001 – Community Restitution Labor	494,000	494,000	494,000	494,000		
PG0100 – CC123 – R0158 – B3419600						
<b>Total</b>						

II. A – Describe the type of revenue (grant, fees, etc.) Fees for services.

**Part III: Estimated Expenditures**

III. A – Expenditures summed up

Fund #/Title	FTE's	2022 Budget		2023 Budget	
		GF	Total	GF	Total
0001 / Community Restitution B5232000		494,000	494,000		
<b>Total</b>		494,000	494,000		

III. B – Expenditure by object category

Fund #/Title	2022 Expend		2023 Expend			
	GF	Total	GF	Total	GF	Total
Salary/Benefits	444,600	444,600				
Contractual						
Supplies						
Travel						
Other controllable Expenses	49,400	49,400				
Capital Outlays						
Inter-fund Transfers						
Debt Service						
<b>Total</b>	494,000	494,000				